

## PUBLIC NOTICE/AGENDA SPECIAL TOWN COMMISSION MEETING

Monday, September 8, 2025 at 5:01 p.m.

Town Commission	Town Staff
John Deese, Mayor Simone Bonutti, Vice Mayor Elliot Bonner, Mayor Pro Tem Orla Imbesi, Commissioner David Knobel, Commissioner Dwight Kulwin, Commissioner Cindy McMackin, Commissioner	Eric Marmer, Town Manager Jeff Rasor, Chief of Police Erika Petersen, Town Clerk Keith W. Davis, Town Attorney Brent Watson, Utilities Director Jacek (Jack) Tomasik, Building Official Ashley Watson, Finance Administrator

**PUBLIC HEARING: (AT 5:01 P.M.)** 

## Adoption of Proposed Millage Rate and Tentative 2025-2026 Budget - 1st Hearing:

- 1. Announce that the millage rate is 6.43% higher than the rolled-back rate of 2.8188 necessary to fund the budget.
- 2. Announce the Proposed Millage Rate of 3.000.
- 3. Summary of Tentative Budget, including the specific purposes for which ad valorem revenues are being used.
- 4. Comments from the Public.
- 5. Commission adoption of the Proposed Millage Rate of 3.000 for fiscal year 2025-2026.
- 6. Commission adoption of the Tentative Budget of \$10,219,606 for the General Fund; \$97,680 for the Library Fund; \$8,386,243 for the Utility Fund; with a total tentative Budget of \$18,703,529 for fiscal year 2025-2026.
- 7. Announce Final Budget Public Hearing: Tuesday, September 22, 2025, at 5:01 p.m. at Town Hall Commission Chambers.
- 8. Close Public Hearing.

## **ADJOURNMENT**